

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 11 - 12 ACTUAL COLLECTIONS	FY 12-13 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 5,844,348	\$ 6,164,287	319,939
DECEMBER	6,089,648	6,255,981	166,333
JANUARY	7,969,998	7,938,913	(31,085)
FEBRUARY	5,525,804	5,873,037	347,233
MARCH	5,697,515	5,920,761	223,246
APRIL	6,932,541	7,178,687	246,146
MAY	6,121,305	6,420,151	298,846
JUNE	6,151,673	6,591,401	439,728
JULY	6,703,287	6,864,649	161,362
AUGUST	5,920,891	6,200,055	279,164
SEPTEMBER	6,124,993	6,228,496	103,503
OCTOBER	6,392,426	6,682,815	290,389
TOTAL	<u>\$ 75,474,429</u>	<u>\$ 78,319,234</u>	<u>\$ 2,844,805</u>

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 11 - 12 ACTUAL COLLECTIONS	FY 12-13 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 491,658	\$ 518,094	26,436
DECEMBER	425,236	528,931	103,695
JANUARY	510,770	519,403	8,633
FEBRUARY	509,556	480,473	(29,083)
MARCH	488,580	429,358	(59,222)
APRIL	513,966	539,888	25,922
MAY	534,246	506,566	(27,680)
JUNE	535,389	548,136	12,747
JULY	633,728	636,196	2,468
AUGUST	502,389	577,602	75,213
SEPTEMBER	454,796	535,720	80,923
OCTOBER	501,614	543,195	41,581
TOTAL	<u>\$ 6,101,929</u>	<u>\$ 6,363,562</u>	<u>\$ 261,634</u>